



# NAN YA PLASTICS CORPORATION

## Press Release

2024/08/07

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### **Nan Ya Plastics Corporation July 2024 non-audited Consolidated Operating Revenue Announcement**

#### I. MoM Comparison:

Units: NT\$ thousands

2024/07	2024/06	Diff.	Growth rate (%)
22,531,108	21,812,622	718,486	3.3

The consolidated operating revenue in July 2024 was 22,531 million, compared with June 2024, the revenue increased by 718 million (sales volume +469 million, sales price +249 million), a growth of 3.3%. Polyester products have significant growth in revenue due to the peak season for PET bottle resins and the South Carolina plant in the United States pushes for local procurement orders transferring from imports; electronic materials products have increased in both sales volume and price due to the continuous launch of AI phones and the increased demand for data transmission; chemical products have been slightly reduced in revenue due to the impact of shipping schedules, with some EG orders in the United States being postponed; and plastic processing products have a slight decline in revenue due to the impact of typhoon, with some orders being postponed to August for shipment.

1. Polyester products: increased by 487 million (sales volume +445, sales price +42).

Due to the peak season for PET bottle resins and increased transferring orders from imports for the South Carolina plant in the United States, as well as new orders for environmentally

friendly biodegradable staple fiber, the overall sales volume has grown significantly, increasing revenue.

2. Electronic material products: increased by 218 million (sales volume +126, sales price +92).

Although the price fluctuations of copper lead downstream appeared to wait and see, the continuous development of AI applications remain stable, while new cell phones, PCs, and laptops are being launched one after another, resulting in increased orders for products such as ABF substrates and PP substrates, and revenue growth.

3. Chemical products: decreased by 68 million (sales volume -144, sales price +76).

- a. EG decreased by 63 million (sales volume -143, sales price +80).

Due to delayed shipment in Texas EG-2 plant, USA, around 426 million revenues are deferred recognition, resulting in a relative decrease in revenue.

- b. 1,4BG decreased by 44 million (sales volume -36, sales price -8) 、 BPA increased by 49 million (sales volume +25, sales price +24).

The difference in demand is minor and revenue has increased and decreased slightly.

4. Plastic processing products: decreased by 17 million (sales volume -55, sales price +38).

The revenues in both China and the U.S. have grown, while the revenues in Taiwan are deferred to August due to the impact of Typhoon Gaemi on transportation schedules.

## II. YoY Comparison:

Units: NT\$ thousands

2024/07	2023/07	Diff.	Growth rate (%)
22,531,108	21,514,529	1,016,579	4.7

Compared to 2023/07, revenue increased by 1,016 million (4.7% increase), which included 489 million decreases in sales volume variance and 1,505 million increases in sales price variance. The main reason is the recovery of market consumer confidence. Except for the impact of shipping schedules on chemical products, which affected the delivery of EG, the revenue of electronic materials, polyester, and plastic processing products all increased compared to the same period last year.

1. Polyester products: increased by 753 million (sales volume +667, sales price +86).

The recovery of the downstream textile industry and the gradual easing of inflation in the U.S. have led to an increase in revenue at the South Carolina plant recently, with sales of chips, staple fiber, and yarn all outperforming the same period last year. Revenues in Taiwan and China have also modest growth.

2. Electronic material products: increased by 606 million (sales volume -14, sales price +620).

In addition to the revenues of printed circuit board decline relatively due to the higher base in July last year, the revenues from various products such as copper clad laminate, copper foils, and epoxy resins increase due to the new demand driven by AI, and the revenues grow compared with the same period last year.

3. Plastic processing products: increased by 161 million (sales volume -85, sales price +246)

Driven by factors such as the recovery of the construction industry, China's stimulus consumption, and home appliance replacement policies, various plastic processing products have been operating stably. Although some orders are delayed due to the typhoon this month, the monthly revenue is still better than the same period last year.

4. Chemical products: decreased by 442 million (sales volume -996, sales price +554).

a. EG decreased by 900 million (sales volume -1,025, sales price +125).

Texas EG-2 plant resumed to operate last month, and its capacity utilization rate was gradually increasing. In addition, due to delayed shipments this month, the production and sales volume is lower than the same period last year, resulting in a decrease in revenue.

b. BPA increased by 331 million (sales volume +108, sales price +223).

The prices of raw materials, phenol and Acetone, are higher than last year, therefore the BPA prices are supported. In addition, the recovery of the downstream electronics industry has led to better sales prices and volumes of BPA than in July last year, resulting in revenue growth.

c. Phthalate Plasticizers increased by 169 million (mainly in sales price).

Rising prices of raw materials propylene, naphtha and OX boosted product selling prices, driving revenue growth.

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